



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken by Cabinet during the period covered by the Plan. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Councillors P Nutting (Leader); S Charmley (Deputy Leader); J Barrow; N Bardsley; L Chapman; S Davenport; N Laurens; R Macey; D Minnery and L Picton To view more details, please click on the following link:

<http://shropdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email [jane.palmer@shropshire.gov.uk](mailto:jane.palmer@shropshire.gov.uk) or telephone 01743 257712

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [jane.palmer@shropshire.gov.uk](mailto:jane.palmer@shropshire.gov.uk) or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

## CABINET FORWARD PLAN FOR 1 JANUARY 2018 ONWARDS

**DECISION MAKER - Cabinet 10 January 2018**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 January 2018	<b>Financial Strategy 2018/19 to 2022/23</b>	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	27 November 2017
10 January 2018	<b>Shropshire Schools Funding Formula 2018/19</b>	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	27 November 2017
10 January 2018	<b>Fire Strategy</b>	Yes	Deputy Leader and Portfolio Holder for Corporate Support		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	14 November 2017
10 January 2018	<b>Consultation on the Proposed Amendments to Fire and Rescue Authority (FRA) Combination Schemes established under sections 2 and 4 of the Fire and Rescue Services Act 2004 in England.</b>	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	20 December 2017

10 January 2018	<b>Library Services Strategy for Shropshire 2018 to 2023</b>	Yes	Portfolio Holder for Culture and Leisure		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	9 October 2017
10 January 2018	<b>Connecting Shropshire - Contract 3 Extension</b>	Yes	Deputy Leader and Portfolio Holder for Corporate Support	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	7 December 2017

**DECISION MAKER - Cabinet 17 January 2018**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
17 January 2018	<b>Local Transport Plan (LTP) 4 - Approval to proceed and consult</b>	Yes	Steve Davenport, Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	9 November 2017
17 January 2018	<b>Parking Strategy - Public Consultation Results</b>	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	15 June 2017
17 January 2018	<b>Early Help Family Hubs</b>	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	4 December 2017

**DECISION MAKER - Cabinet 14 February 2018**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
14 February 2018	<b>Revenue and Capital Monitor 2017/18 Quarter 3</b>	Yes	Leader of the Council		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017
14 February 2018	<b>Financial Strategy 2018/19 to 2020/21 - Final</b>	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017
14 February 2018	<b>Robustness of Estimates and Adequacy of Reserves</b>	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017
14 February 2018	<b>Fees and Charges 2018/19</b>	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017

14 February 2018	<b>Estimated Collection Fund Outturn 2017/18</b>	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017
14 February 2018	<b>Treasury Strategy 2018/19</b>	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017
14 February 2018	<b>Treasury Management Update Quarter 3 2017/18</b>	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017
14 February 2018	<b>Business Rates Revaluation Discretionary Relief Scheme 2018 -19</b>	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	16 January 2018
14 February 2018	<b>Determination of Admission Arrangements 2019/20</b>	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	19 December 2017
14 February 2018	<b>Revocation of Air Quality Management Areas</b>	Yes	Portfolio Holder for Planning and Regulatory Services		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	4 January 2018

**DECISION MAKER - Cabinet 28 February 2018**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
28 February 2018	<b>Local Commissioning of Youth Activities - Proposals for changes to the funding of targeted geographical provision</b>	Yes	Portfolio Holder for Children and Young People		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	31 October 2017
28 February 2018	<b>Quarter 3 2017/18 Performance Report</b>	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	4 April 2017
28 February 2018	<b>Amendment to Discretionary Housing Payment Policy</b>	Yes	Deputy Leader and Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.gov.uk	23 January 2018
28 February 2018	<b>Better Care Fund Section 75 and Partnership Agreement</b>	Yes	Lee Chapman, Portfolio Holder for Health and Adult Social Care		Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	11 January 2018
28 February 2018	<b>Proposals for the restructure of the Education Improvement Service</b>	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	23 January 2018

28 February 2018	<b>Shrewsbury Swimming Pool</b>	Yes	Lezley Picton, Portfolio Holder for Culture and Leisure		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	23 January 2018
28 February 2018	<b>New Parking Strategy Framework part ii - On-street Residents Parking Policy</b>	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	24 January 2018

**DECISION MAKER - Cabinet 21 March 2018**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 March 2018	<b>Parking Strategy Traffic Regulation Orders - Authority to Proceed</b>	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	15 June 2017
21 March 2018	<b>Ludlow Assembly Rooms - Lease Review, Community Asset Transfer and Improvement Works</b>	Yes	Deputy Leader and Portfolio Holder for Corporate Support		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	4 December 2017
21 March 2018	<b>Family Drug and Alcohol Court</b>	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	12 January 2018

21 March 2018	<b>Housing Stock Options Review Phase 1</b>	Yes	Portfolio Holder for Health and Adult Social Care	Exempt	Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	27 October 2017
21 March 2018	<b>Church Stretton Library Procurement</b>	Yes	Portfolio Holder for Culture and Leisure	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	29 June 2017

**DECISION MAKER - Cabinet 11 April 2018**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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**DECISION MAKER - Cabinet date to be confirmed**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Not before 1st March, 2017	<b>Ask ADA Assisted Digital Access</b>	Yes	Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.gov.uk	31 January 2017
Not before 30th November, 2016	<b>Risk Based Verification Policy</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	Exempt	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	12 August 2016



Date of Publication - <Date>